



December 2018

University of Oregon 10 Year Capital Plan

Prepared by Campus Planning and Facilities Management

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University of Oregon Capital Plan Master Schedule

ID	Task Mode	Task Name	2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032
			H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	
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Project: 2018 Capital Plan Date: 11/27/2018	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			



Academic Projects



Klamath Hall 3rd Floor Renovation

PROJECT DESCRIPTION CURRENT PROJECT

PROJECT STATS

Klamath Hall was built in 1967 and is a poured concrete building in the Brutalist architecture style. This building is integral to the science complex and is also connected to Onyx Bridge, Willamette Hall, Streisinger Hall, and the Price Science Commons and Research Library at the basement level.

Objectives

- Upgrade synthetic chemistry labs to modern standards
- Support recruitment and retention of principal investigators
- Improve lab safety for research and students.

Design and Construction Scope

Renovation of 25,000SF which will house research labs for seven principal investigators within the department of Chemistry and Biochemistry, safe student write-up rooms and shared instrument space. In order to increase fume hood capacity and to provide effective environmental controls, a redesign of the mechanical systems serving the third floor is necessary. Other critical elements of this project include upgrades to the electrical system serving the third floor, plumbing systems, and work to achieve daylight optimization and overall energy efficiency.

Current Project Status

End of schematic design



Project Type: Renovation

Space Type: Research Laboratories

Square Footage: 25,000

Project Budget: \$22.9M

Funding Source(s):

- \$6.0M Q Bonds
- \$6.25M G Bonds
- \$6.25M Revenue Bonds
- \$2.712M Gift Funds
- \$1.7M Plant Funds (existing)

Target Completion Date: Fall 2020



Tykeson Hall

New Building

PROJECT DESCRIPTION CURRENT PROJECT

PROJECT STATS

Tykeson Hall will be located in the heart of campus facing the 13th Avenue axis and the Memorial Quad between Chapman Hall, Johnson Hall, and the Johnson Lane Axis.

The building will be a 64,000 SF four-story structure with a full basement. The envelope is a combination of brick, terracotta cladding, and glass.

The College of Arts and Sciences, the Career Center, the Division of Equity and Inclusion, and Undergraduate Studies will reside in Tykeson Hall.

Objectives

- Integrate learning spaces, academic advising, and career support services.
- Create a hub for both academic success and for success beyond the university.

Design and Construction Scope

This project will design and construct a flagship building that truly enhances the student experience while achieving the institutional constructability goals of sustainability, LEED, and thoughtful integration into the campus fabric.

Project Status

In construction



Project Type: New Building

Uses: Student Support, College of Arts and Sciences Administration, Student Advising, Career Center, Equity and Inclusion, Undergraduate Studies

Square Footage: 64,000

Current Budget: \$45.55M
(Includes \$3M of deferred maintenance for vacated spaces)

Funding Source(s):
\$22.06M Gifts
\$6.49M Revenue Bonds
\$17.0M State G Bonds

Target Completion Date: Fall 2019



Knights Campus Phase One

PROJECT DESCRIPTION CURRENT PROJECT

PROJECT STATS

The Knight Campus for Accelerating Scientific Impact is a new initiative to expand the University of Oregon’s strengths in interdisciplinary scientific research and training, with a specific focus on facilitating innovation and accelerating the pace of societal benefit and impact of this research. This major expansion in the research capacity of the university will change the profile of the University of Oregon in perpetuity. This effort therefore needs to be supported by physical infrastructure that similarly elevates the university to new heights.

Objectives

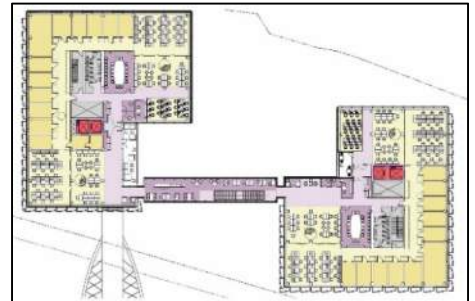
- Incorporate flexible design to support a wide variety of potential research, ranging from engineering to molecular biology to chemistry.
- Construct a building that is architecturally significant and inspires those working within it.
- Create research areas that are also flexible in terms of allocation and reconfiguration of space.

Design and Construction Scope

This new construction includes a 173,680 SF Research Building and bridge crossing Franklin Boulevard that connects to the rest of the University of Oregon science community through the Lewis Integrative Science Building. The overall project includes the Millrace Drive Parking Garage, which is listed in the Capital Plan as an individual project that is related to this project. The project will be delivered through a CM/GC construction delivery method.

Current Project Status

Construction phase



Project Type: New Construction

Space Type: Research Laboratories

Square Footage: 173,630; including the Franklin Bridge (Millrace Drive Parking Garage listed as a separate project)

Project Budget: \$208.1M (Part of overall \$225M approval that includes the parking garage)

Funding Source(s):
 \$70M G Bonds
 \$155M Gift Funds

Target Completion Date: May 2020



Millrace Drive Parking Garage

PROJECT DESCRIPTION

As part of The Knight Campus for Accelerating Scientific Impact, a new parking structure is planned, with a location on Millrace Drive. This location, the site of a current parking lot is located to take advantage of property that is adjacent to the railroad, which does not provide for a great location for any other university activity. This lot will provide replacement spaces for those lost due to construction of the Knight Campus project, as well as address additional parking needed for the occupants of the building. The garage will be a general purpose use garage for the campus and will be operated by The Department of Parking and Transportation.

Objectives

- Provides 344 parking spaces that replace displaced spaces as well as support the occupants of the Knight Campus building.
- Provide a general use garage for all campus users to occupy.
- Provide an alternate design that will provide the ability to add two additional stories to the garage, which would provide 272 additional parking spaces to offset losses in other areas of campus.

CURRENT PROJECT

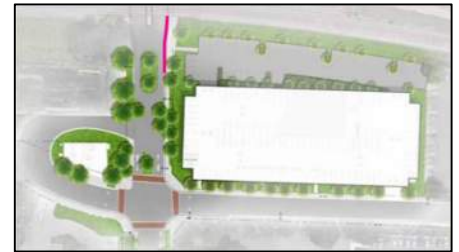
Design and Construction Scope

This new construction provides 344 structured parking spaces and 46 surface spaces on the site in a 118,980 SF parking garage that is being built in association with the Knight Campus for Accelerating Scientific Impact. The base scope for the project is 3 stories, which was established to address the Knight Campus project needs. An additional two story alternate will make it possible to address additional parking impacts that have occurred on campus through the addition of 272 additional spaces in an additional 77,475 sf.

Current Project Status

Bidding phase

PROJECT STATS



Project Type: New Construction

Space Type: Parking Garage

Square Footage: 118,980 (196,455 w/ alternate of additional two floors)

Project Budget: \$16.9M (Not including the alternate)

Funding Source(s):

From Knight Campus Funds. With Alternate option from other funding sources if additional floors are added.

Target Completion Date: May 2020



Classroom and Faculty Office Building New Building

PROJECT DESCRIPTION

This project will provide necessary classroom seats (approximately 750 new seats) and faculty offices to meet existing capacity challenges and also to enable the university to add student enrollment in the coming years.

Objectives

- Add classroom seats to facilitate more robust scheduling options for students.
- Incorporate faculty offices to better house existing faculty throughout campus (some share offices and some are in temporary spaces off campus) and allow the ability to expand faculty as enrollment grows.

PLANNED PROJECT

Design and Construction Scope

This project is to design and construct a 60,000 SF classroom building that supports the teaching initiatives of the university.

Project Status

End of Concept and Programming phase

PROJECT STATS

Project Type: New Building

Space Type: Classroom and Office

Square Footage: Approx. 60,000

Anticipated Budget: \$56.7M

Funding Source(s):

Revenue Bonds

Gifts

Project Duration: 3-5 years



Romania Site Development

PROJECT DESCRIPTION

The Romania site is located on the eastern edge of the university campus on the south side of Oregon Highway 126/Franklin Boulevard. The tract is approximately 4 acres which includes a 46,000 SF building. The use prior to university acquisition was as a car dealership and warehouse. The 1960 showroom, with its unique and concave roofline, is listed in the National Register of Historic Places.

Objectives

- Enter into a public-private partnership with a developer to design, finance, build, and operate a modern, university-centric entity/facility.
- Upgrade the use of the real estate to provide revenue to the University from a long-term ground lease.

PLANNED PROJECT

Design and Construction Scope

A University-selected developer will design, finance, build, and operate a modern, revenue-producing enterprise on the site. The University will retain an appropriate level of control of each phase to protect and preserve campus culture and university needs. The university will also retain long-term ownership rights to the property.

Project Status

In the final stages of the Request for Qualifications (RFQ) process to select the developer and negotiate the terms of the public-private partnership.

PROJECT STATS



Project Type: Public-Private Partnership

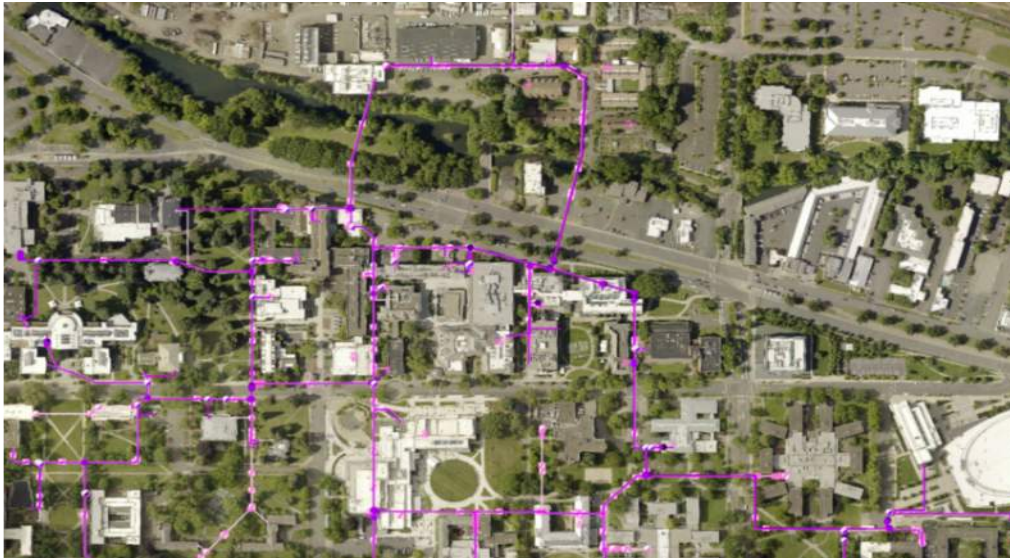
Space Type: TBD

Square Footage: 180,338 (4.14 acre)

Anticipated Budget: TBD

Funding Source(s): TBD

Expected Project Duration: 3+/- Years



Utility Infrastructure Upgrades Phase 1

PROJECT DESCRIPTION

PLANNED PROJECT

PROJECT STATS

The University utility system includes an electrical distribution system comprised of 16 miles of high voltage electrical cables, switching, and other equipment that deliver electrical power to campus buildings through a series of underground vaults and 4.5 miles of tunnels. Significant upgrades are required to the campus electrical distribution system to resolve safety issues and meet the 24/7 requirements of the institutions science and research efforts.

The University utility system also includes a campus chilled water plant and 12 miles of chilled water supply and return piping. System cooling capacity must be added in order to cool the increasing demand due to campus growth. The chilled water system must be upgraded in order to maintain continuity of campus business operations that require cooling water from the campus chilled water system.

Objectives

- Upgrade the electrical distribution system to correct safety and workplace compliance issues related to switch operations in electrical vaults.
- Increase the capacity and efficiency of the campus chilled water system in order to support increased cooling demand and campus growth.
- Upgrade building control systems in order to improve heating and cooling performance in existing buildings and reduce building energy consumption.

- Install a thermal energy storage tank (TES), pump station and piping on west campus.
- Upgrade the Chilled Water Plant design configuration to improve system efficiency and capacity.

Project Status

Beginning the assessment of scope and budget



Project Type: Utility Infrastructure

Space Type: N/A

Square Footage: N/A

Anticipated Budget: TBD

Funding Source(s):

Up to \$7M Utility Service Center Replacement Funds

Revenue Bonds

Project Duration: 3-5 years



Huestis Hall Deferred Maintenance

PROJECT DESCRIPTION

Huestis Hall was constructed in the early 1970s. The raw concrete façade and repetitive windows are features typical of the Brutalist architecture style popular during the time. The four-story building is part of the science complex and is connected to Streisinger Hall. The Lokey Laboratories expansion is beneath Huestis Hall.

Objectives

- Replace the original building mechanical, electrical, and plumbing systems and equipment
- Create modular lab spaces by revising layouts and equipping them with casework systems designed to adapt to a changing environment
- Modernize the circulation corridors and shared public areas.
- Reduce the energy and maintenance costs
- Update the fire alarm, notification, and sprinkler system

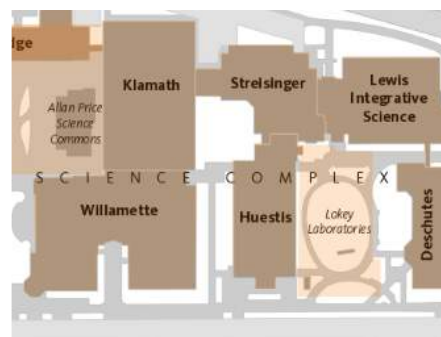
PLANNED PROJECT

- Renew the network infrastructure and pathways
- Increase the program square footage in the basement by relocating mechanical equipment from the basement to the roof (750 SF gain)
- Address the building envelope leaks that have plagued the facility
- Retrofit the seismic lateral-force-resisting system to achieve current life safety performance levels

Project Status

Huestis Hall is listed as #5 on the HECC's recommended Capital Projects list to the governor.

PROJECT STATS



Project Type: Building Renovation

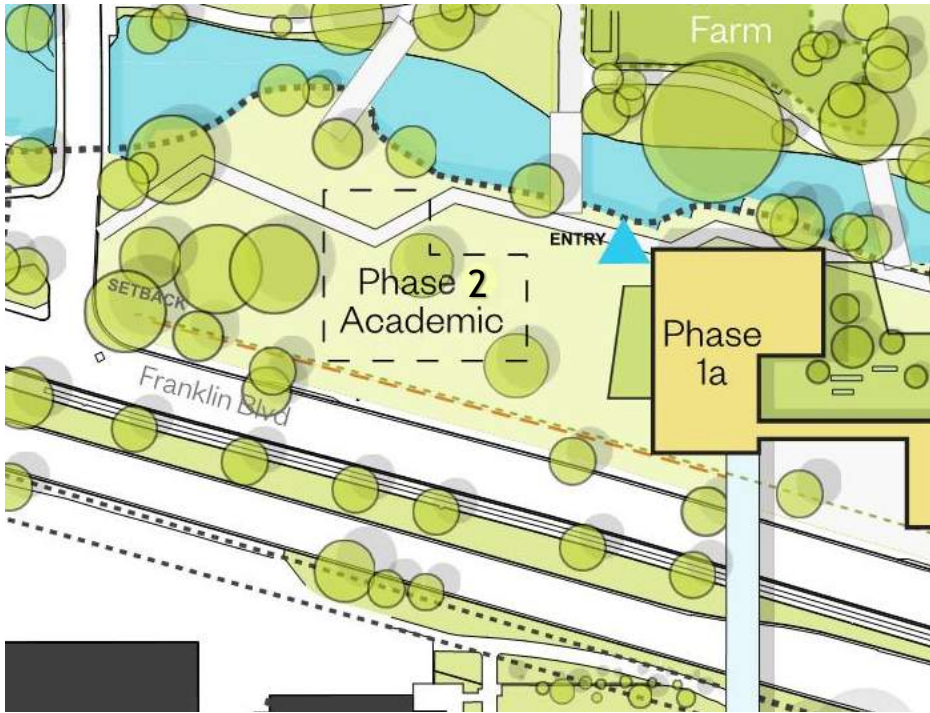
Space Type: Laboratory and Classroom Teaching Labs

Project Square Footage: 53,850

Anticipated Budget: \$60.0M

Funding Source(s): Q Bonds and Revenue Bonds

Expected Project Duration: 3-4 years



Knight Campus Phase 2 - Academic Building

PROJECT DESCRIPTION

Knight Campus Phase 2 provides for an expansion of academic endeavors associated with the mission of the Knight Campus initiative. Located on the northern edge of the campus seven-minute walking circle, this site provides the best opportunity to integrate undergraduate and graduate education into the programs being developed within the Knight Campus.

Objectives

- Enhance the mission of the Knight Campus through the development of undergraduate and graduate academic programs.

PLANNED PROJECT

Design and Construction Scope

- Complete the development of the Franklin Blvd site, with a third phase planned on Riverfront Research Parkway.
- Improve access across Franklin Blvd at Onyx Street.

Project Status

Project is in pre-planning

PROJECT STATS

Project Type: New Construction

Space Type:

Academic classroom space, scientific and engineering teaching labs.

Square Footage: Approx. 50,000

Anticipated Budget: TBD

Funding Source(s): Gift Funds

Expected Project Duration: 3-4 years



Pacific Hall Classroom 123 and Lobby Addition & Renovation

PROJECT DESCRIPTION

Pacific Hall is one of our core science and research buildings. It is located at the far edge of the science complex, immediately to the west of Onyx Bridge. Built in 1950, it recently underwent a major renovation to the south wing. In addition to housing major research laboratory facilities, this building also contains a 200-seat classroom which supports the academic mission of the science programs. This classroom is in need of significant renovation. Additionally, the lobby entrance to the building, which is adjacent to this classroom lacks ADA-compliant access for the building, appropriate staging for the classroom, and does not support the function of the building.

Objectives

- Upgrade classroom 123 to meet current academic standards for classroom use, including ADA compliance, improved audiovisual technology, new seating, energy efficient lighting and improved acoustics.
- Renovate and expand the west lobby in order to provide an ADA compliant entrance and improve functions of the space to support the building needs.

PLANNED PROJECT

Design and Construction Scope

The proposed project consists of renovating a 200-seat classroom and expanding/improving the lobby on the West side of the building.

Project Status

The project is in pre-planning

PROJECT STATS

Project Type: Addition and Renovation

Space Type: Classroom and Public

Square Footage:

Addition: 1500

Renovation: 3800

Anticipated Budget: \$6M

Funding Source(s):

Revenue bonds

Gift Funds

Project Duration: 3-4 Years



Campus Heritage Project: Deady/Villard - Deferred Maintenance

PROJECT DESCRIPTION

Deady and Villard Halls are the two founding buildings of the University of Oregon. In 1876 Deady Hall was the first building constructed. Villard Hall followed in 1885. Both are listed on the National Register for Historic Places. Both buildings are designated National Historic Landmarks.

Deady Hall encompasses multiple math classrooms supporting approximately 17,000 students annually. The building also contains faculty and staff offices. Villard Hall is currently the home of the Theater Arts Department and the Comparative Literature Program supporting approximately 5,000 students in a typical academic year.

Objectives

- Replace all building systems (mechanical, electrical, plumbing, fire protection, computer network, access controls, and security). These new systems will meet energy performance requirements of the Oregon Model for Sustainable Development and LEED Gold certification.
- Improve building exterior envelope conditions, including historic preservation treatments as well as energy efficiency improvements.
- Provide corrective life/safety and accessibility measures to the building.
- Upgrade the building structural systems to comply with current building code to

PLANNED PROJECT

ensure a structurally sound building in a seismic event.

- Provide corrective improvements to building utility systems (storm water, sanitary sewer, domestic water, fire protection water, and natural gas), and capitalize on the connection to the Central Power Station.
- Revitalize building spaces to meet current campus standards and improve the student experience. Improvements to the building interior environment will include finishes, lighting, and quality of space to meet campus standards.
- Improve the south entrance to Villard Hall as it has become the primary entrance to the building. This in turn will improve accessibility both entering and navigating the building.
- Improve the south parking lot to provide a link between Deady and Villard Halls and to enrich the pedestrian experience.

Project Status

Building assessments have been completed

PROJECT STATS

Project Type: Renovation, Restoration and Deferred Maintenance

Space Type: Classrooms, Offices, Theater and Theater Support Functions

Square Footage:

Deady Hall: 26,616

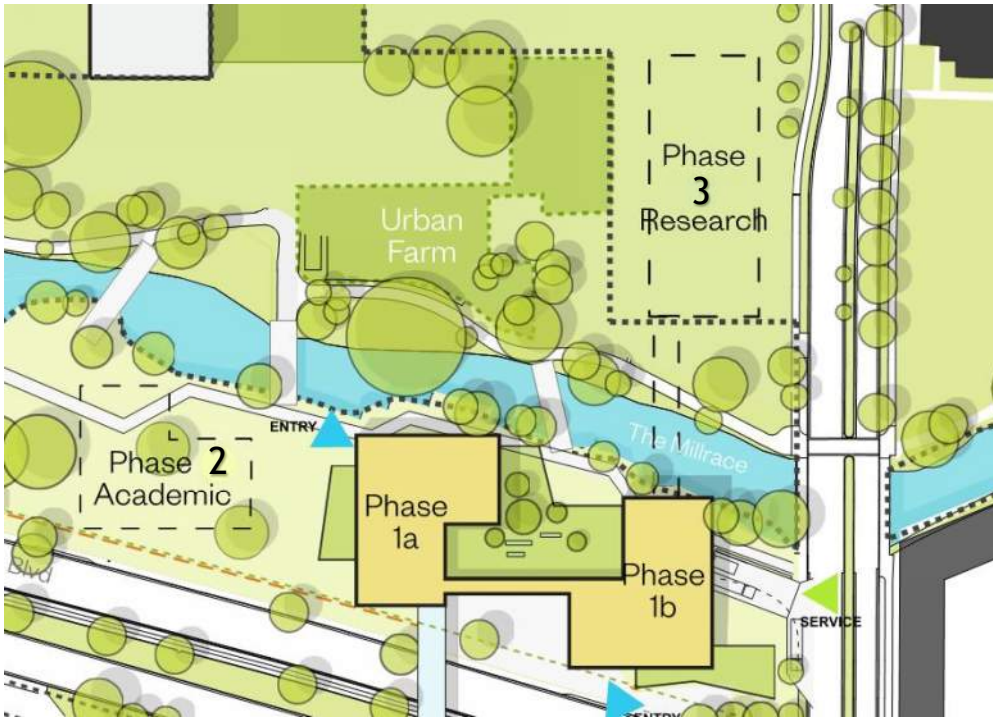
Villard Hall: 32,000

Robinson Theater: 38,000

Anticipated Budget: \$50.7M

Funding Source(s): Q Bonds

Project Duration: 3-4 years



Knight Campus Phase 3 - Laboratory Building

PROJECT DESCRIPTION

The Knight Campus for Accelerating Scientific Impact has planned for a Phase 3 facility that will provide an opportunity to expand the breadth of research potential through the development of additional laboratories and associated support spaces.

Objectives

- Expand the range of research activities available within Knight Campus.
- Build a bridged connection to the first Knight Campus research building to continue the interconnectivity of the research community.

POTENTIAL PROJECT

Design and Construction Scope

Development of this facility will further define an open space framework and enhance the campus presence north of Franklin Boulevard.

Project Status

The project is in pre-planning

PROJECT STATS

Project Type: New Construction

Space Type: Research

Square Footage: 120,000 -150,000

Anticipated Budget: TBD

Funding Source(s): Gift Funds

Expected Project Duration: 3-4 Years



Klamath Hall Deferred Maintenance

PROJECT DESCRIPTION

Klamath Hall was built in 1967 and is a poured concrete building in the Brutalist architecture style. This building is core to the science complex and is also attached to Onyx Bridge, Willamette Hall, Streisinger Hall, the Lewis Integrative Science Building, and the Price Science Commons and Research Library at the basement level.

Objectives

- Replace building systems that are at the end of their useful life and put research at risk due to leaks and loss of power.
- Create safe laboratories that meet current safety standards and building codes.
- Remove office functions and maximize square footage of research laboratories to help support faculty recruitment and retention.
- Replace building systems to provide capacity in the facility for research to grow. Current systems have no additional capacity.
- Reduce energy and maintenance costs.

POTENTIAL PROJECT

Design and Construction Scope

This project will replace the 1960's building infrastructure including HVAC, plumbing, and electrical systems. This project will also provide a new exterior building envelope to increase building performance, increase energy efficiency, and improve thermal comfort. As the current configuration relies on a neighboring building for vertical transportation, a new elevator supporting Klamath will be included. This project will complement the 3rd Floor renovation project that is currently underway.

Project Status

Building assessment completed

PROJECT STATS



Existing Lab Conditions

Project Type: Building Renovation and Systems Replacement

Space Type:

Existing: Laboratory, Instruction and Office
New: Laboratory and Instruction

Square Footage: 80,000

Anticipated Budget:

Phase 1: \$50M
Future Phases: \$47.4M

Funding Source(s): Q-Bonds

Expected Project Duration: 4-5 years



Knight Library Commons & Off-Site Storage

PROJECT DESCRIPTION

Knight Library, originally constructed in 1937 has had a number of major renovations and additions, the last occurring in 1994. Through the decades of change, the function of the building has continually transformed. With the influx of technological resources available to students, faculty and staff the building is in need of another transformation to build more collaborative learning environments that support current and future educational trends. This renovation also involves a need to develop off-site storage for the volumes of books and reference materials that are still used today, just not at the frequency that they have historically. An off-site storage facility that maintains access to this material will free up much needed space within the current building, located in the core of campus, for the development of commons learning spaces that will support the future trends of higher education learning environments.

Objectives

- Free up and renovate precious space within the core of campus to support future learning spaces.
- Relocate book stacks to an off-site storage facility in order to maintain availability.

POTENTIAL PROJECT

Design and Construction Scope

This project may construct a new off-site storage facility with appropriate environmental controls for the storage of the materials being relocated (leasing space is also an option). Renovations to the existing library will be made to develop commons learning spaces that provide environments that are appropriate for current collaborative and interactive learning techniques.

Project Status

Project in pre-planning

PROJECT STATS



Study space in 1994 Addition

Project Type: New Storage Structure and Existing Building Renovation

Space Type:
Library and Materials Storage

Square Footage: TBD

Anticipated Budget: TBD

Funding Source(s): TBD

Expected Project Duration: 4-5 years



Condon Hall Deferred Maintenance

PROJECT DESCRIPTION

The original portion of Condon Hall was built in 1925 and is an unreinforced masonry building. In 1966 a major addition was added to the south. This building is a concrete structure with a brick clad exterior. It currently houses the Geography and Anthropology departments. It also contains eight classrooms

Objectives

- Replace building systems that are at the end of their useful life.
- Bring building up to current seismic standards.
- Bring building into ADA compliance.
- Reduce energy and maintenance costs.
- Improve functional efficiency for occupying departments.

POTENTIAL PROJECT

Design and Construction Scope

This project will replace the aged building infrastructure including HVAC, plumbing, and electrical systems. This project will also upgrade exterior building envelope to increase building performance, increase energy efficiency, improve thermal comfort.

Project Status

Project is in pre-planning

PROJECT STATS



1966 Addition

Project Type: Building Renovation and Systems Replacement

Space Type:

Research Laboratories, Faculty Offices, Classrooms and Administrative Offices

Square Footage: 42,325

Anticipated Budget: TBD

Funding Source(s): TBD

Expected Project Duration: 3-4 years



Hendricks Hall Deferred Maintenance

PROJECT DESCRIPTION

Hendricks Hall was built in 1918 and serves the College of Arts and Sciences, Career Services, and the College of Design. Hendricks is an unreinforced masonry building which frames the Women's Memorial Quad.

Objectives

- Replace building systems that are at the end of their useful life.
- Bring building up to current seismic standards.
- Bring building into ADA compliance.
- Reduce energy and maintenance costs.
- Improve functional efficiency for occupying departments.

POTENTIAL PROJECT

Design and Construction Scope

This project will replace the building infrastructure including HVAC, plumbing, and electrical systems. This project will also provide improvements to the building envelope to increase building performance, increase energy efficiency, and improve thermal comfort.

Project Status

Project is in pre-planning

PROJECT STATS

Project Type: Building Renovation and Systems Replacement

Space Type:
Existing: Offices

Square Footage: 28,568

Anticipated Budget: TBD

Funding Source(s): TBD

Expected Project Duration: 3-4 years



Friendly Hall Deferred Maintenance

PROJECT DESCRIPTION

Friendly Hall was built in 1893 and is an unreinforced masonry building. A core building to the Liberal Arts on campus, it houses Romance Languages, German, East Asian Languages. The building also contains six general use classrooms. There is currently no elevator to serve the upper floors or basement.

Objectives

- Replace building systems that are at the end of their useful life.
- Bring building up to current seismic standards.
- Bring building into ADA compliance.
- Reduce energy and maintenance costs.
- Improve functional efficiency for occupying departments.

POTENTIAL PROJECT

Design and Construction Scope

This project will replace the building infrastructure including HVAC, plumbing, and electrical systems, which received their last modification in the 1950's. This project will also provide improvements to the building envelope to increase building performance, increase energy efficiency, and improve thermal comfort.

Project Status

Project is in pre-planning

PROJECT STATS



Historic Image

Project Type: Building Renovation and Systems Replacement

Space Type:

Existing: Offices and Classrooms

Square Footage: 40,892

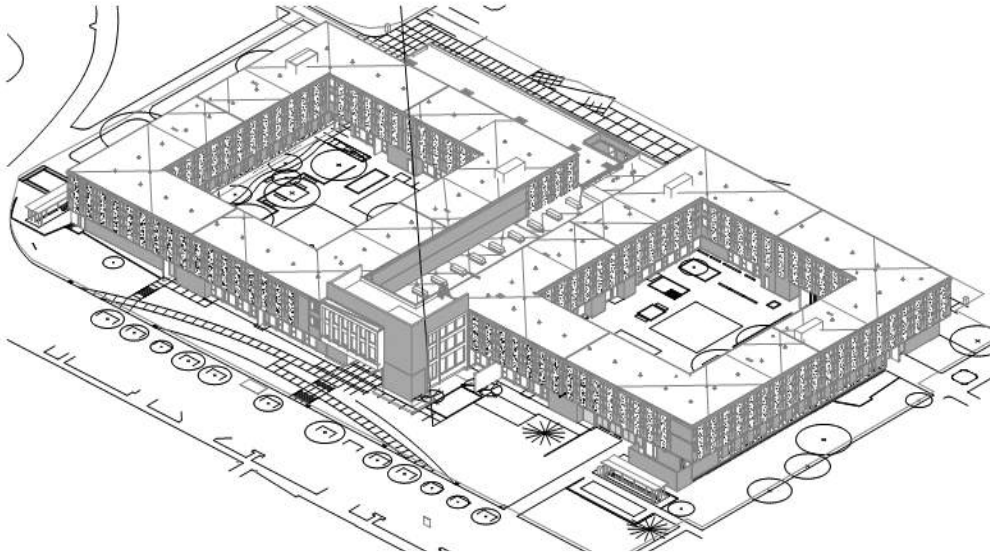
Anticipated Budget: TBD

Funding Source(s): TBD

Expected Project Duration: 3-4 years



Housing Projects



Justice Robert Sharp Bean Hall Renovation and Addition

PROJECT DESCRIPTION

The Justice Robert Sharp Bean Hall was built during an era of rapid growth in student enrollment at the University. It is a 700-bed residence hall that was completed in 1963 in the Modern style amidst a university housing boom by architectural firm Wilson, Endicott and Unthank. The hall stands at the east end of campus with other similarly-designed residence halls. Landscape features include courtyards with lawns, concrete paths, numerous rectangular concrete planters and exposed aggregate walls.

It has an asymmetrical plan, with three stories and a concrete foundation. While the primary exterior wall material is brick, concrete is also used throughout. Justice Robert Sharp Bean Hall has a flat roof with elastic sheet roofing, and has aluminum casement windows. The only decoration comes in the form of pre-cast concrete panels with an exposed aggregate finish.

Objectives

- Update mechanical systems which are nearing their end of life.
- Upgrade for improved accessibility and energy efficiency.
- Remedy shortcomings in the design which are no longer conducive to contemporary residence hall functions.
- Transform Justice Robert Sharp Bean Hall into a jewel within the housing system.

CURRENT PROJECT

Design and Construction Scope

This project includes a renovation of the existing building as well as 26,327 SF in two additions. The additions will house a lobby designed to create a “front door”, elevator and stair tower, connecting lounges and meeting spaces to foster a sense of community for the residents and University Housing administrative offices. The renovation of existing spaces will replace mechanical systems and windows, add fire suppression, and increase accessibility. The project is being implemented in two phases.

Project Status

The western portion of the residence hall and southern addition were completed at the beginning of Fall 2018. The eastern portion and northern addition will be completed during the summer 2019.

PROJECT STATS

Project Type: Renovation and Addition

Space Type: Housing, community spaces

Square Footage:

Renovation: 148,213

Addition: 26,327

Project Budget: \$48M

Funding Source(s):

\$43.5M Revenue Bonds

\$4.5 M Auxiliary Funds

Completion Date: West portion complete; Summer 2019 for the eastern portion.



Housing Transformation Project

PROJECT DESCRIPTION

PLANNED PROJECT

PROJECT STATS

Dynamic and attractive communities are needed now to help drive and support student recruitment and retention in a very competitive environment. Walton Hall and Hamilton Hall are in need of mechanical, electrical, plumbing, roofing, and other major systems replacement, as well as significant contemporary improvements.

Objectives

The University is currently planning for the full redevelopment of Hamilton and Walton Halls to:

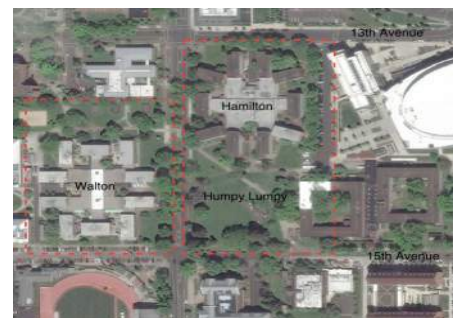
- Drive and support enrollment growth.
- Grow from 1,400 to 1,800 beds, including 400 upper-division student beds.
- Enhance academic residential community offerings.
- Provide a variety of room types.
- Explore adding retail space to the ground floor.
- Add a new student recruitment visitor's center.
- New and enhanced dining options.

Design and Construction Scope

Design and construct up to 1,800-bed residential facilities, including dining and a student recruitment visitor's center.

Project Status

Programming and Concept design



Project Type: Building(s) Replacement

Space Type: Housing

Square Footage: 500,000

Anticipated Budget: \$217.5M

Funding Source(s): Revenue bonds and auxiliary funds

Project Duration: 4-5 years



East Campus Apartments New Buildings

PROJECT DESCRIPTION

The University of Oregon's on-campus housing space options are limited to traditional residence halls, graduate student apartments and primarily family apartments and houses. Dynamic and attractive housing facilities and communities for upper-division students are needed to help drive retention.

Objectives

- Explore the development of apartments and townhouses of a 500-bed capacity in this area for undergraduate students.

POTENTIAL PROJECT

Design and Construction Scope

Design and construct up to a 500-bed residential complex. A University-selected developer will design, finance, build, and operate a modern, revenue-producing enterprise on the site. The University will retain an appropriate level of control of each phase to protect and preserve campus culture and university needs. The university will also retain long-term ownership rights to the property

Project Status

Pre-planning

PROJECT STATS

Project Type: New Building; P3 delivery

Space Type: Housing

Square Footage: TBD

Anticipated Budget: TBD

Funding Source(s): TBD

Expected Project Duration: 3-4 Years





University Health, Counseling, & Testing Center Addition & Renovation

PROJECT DESCRIPTION

The University Health, Counseling, and Testing Center was originally constructed in 1966 as a reinforced brick building clad with pre-cast concrete panels. In 2007, an addition was constructed.

Current demand for health services far exceeds capacity; there is an acute shortage of clinical space. There has been significant growth in the student body since the last expansion and a greater proportion of students are utilizing the critical services provided through the University Health, Counseling, and Testing Center.

Objectives

- Address the shortage of clinical space for the Health and Counseling Centers
- Improve circulation and synergies of the different departments within the building
- Allow for independent hours of operations for the various departments
- Provide a welcoming facility with daylighting views that promotes health and wellness

PLANNED PROJECT

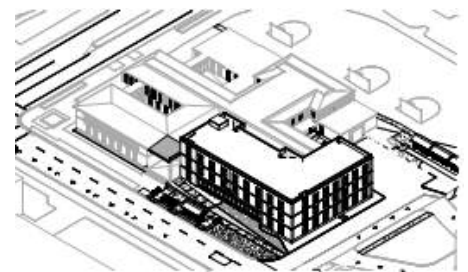
Design and Construction Scope

The proposed project consists of building an approximate 24,000 SF addition and renovating approximately 15,000 SF of existing space.

Project Status

The project is under construction utilizing a phased approach. Foundation work has begun and steel erection will follow. GMP pricing for the Addition and Renovation is expected by mid-December 2018.

PROJECT STATS



Project Type: Addition and Renovation

Space Type: Clinic and Office

Square Footage: 24,700 Addition
15,000 Renovation

Anticipated Budget: \$18.8M

Funding Source(s):

Revenue Bonds
Student Building Fee Funds
Department Funds

Target Completion Date: Fall 2019



Black Cultural Center

New Building

PROJECT DESCRIPTION

CURRENT PROJECT

PROJECT STATS

The Black Cultural Center, a new structure of up to 2,700 SF, will be the home for Black student organizations and initiatives that directly enhance the college experience of Black students on the University of Oregon campus. The Black Cultural Center will be built using durable institutional-quality materials but will maintain a residential atmosphere. The Center has been sited at the corner of Villard Alley and 15th Avenue. This project originated from the Black Student Task Force's List of Demands and is an important part of the strategy to increase recruitment and retention of black students. Fundraising for this important initiative is active and on-going.

Objectives

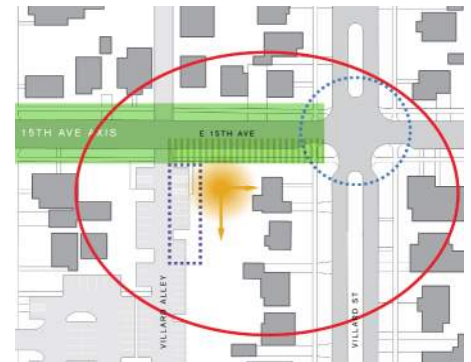
- Create a nucleus for Black student life by providing a place that supports education, growth, and development.
- Create a space that welcomes campus and community members to partake in cultural events and learn about the history that led to the creation of the Black Cultural Center.

Design and Construction Scope

The project will encompass up to 2,700 sf of programming space including a community gathering space, a fully functioning kitchen, meeting rooms, office spaces and an outdoor event area.

Project Status

Construction Documents phase



Project Type: New Building

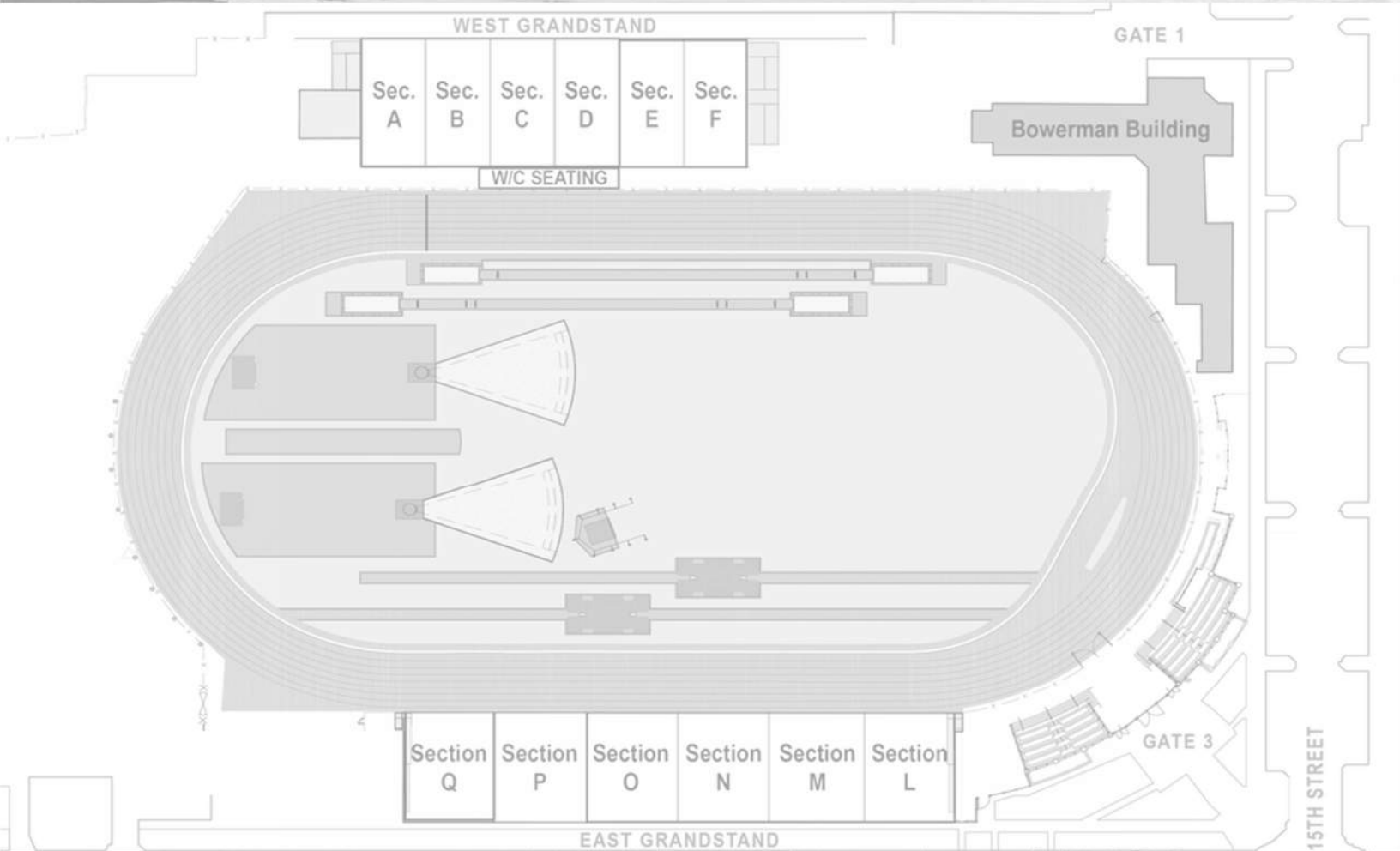
Space Type: New Building

Square Footage: Up to 2,700

Project Budget: \$2.5M

Funding Source(s):
Gift Funds

Target Completion Date: Fall 2019



Athletics Projects



Hayward Enhancement Project

PROJECT DESCRIPTION

Hayward Field is one of the best known track and field stadiums in the world. Originally constructed for football in 1919, Hayward Field has established itself as the epicenter of track and field in the United States.

Hayward will continue to be the home of Oregon Track and Field, as well as being an important facility that supports both athletics and academics. The project will design and construct a world-class venue for track and field competitions, and provide brand new space for Human Physiology. The project will also transform 15th Avenue into a pedestrian oriented zone.

The project is being privately funded and constructed with oversight by the University of Oregon Foundation. The University is currently working in cooperation with the Foundation's construction managers and will continue to do so throughout the project. The project is funded by private donations but the University will be providing services such as telecommunications and central utilities.

Objectives

- Completely renovate Hayward Field to ensure that fans and athletes have world class experiences.
- Improve all aspects of the facility for mobility, comfort and safety.
- Bring Hayward Field to modern standards for seating, facilities and accessibility.

CURRENT PROJECT

- Incorporate brand new space for Human Physiology within close proximity to the new track.

Design and Construction Scope

The project will design and construct a world-class venue for track and field events. Entirely new space will be provided for the Human Physiology department, and 15th Avenue will be transformed into a pedestrian-oriented zone.

Project Status

The Project is under construction

PROJECT STATS



Project Type: Renovation

Space Type: Athletic Track Facility

Square Footage: TBD

Project Budget: N/A

Funding Source(s):

Privately Funded

\$2.2M Central Funds (Utility Tunnel)

Target Completion Date: Spring 2020



Autzen Stadium Audio/Video Upgrade

PROJECT DESCRIPTION

Football accounts for close to 70% of all athletics revenues, with a significant portion of these coming from ticket sales and seat donations. These revenues help fund the experience for student-athletes across all 20 of our sport programs. We continually seek to maximize the fan experience at Autzen Stadium.

Audio/video services are critically important components to the fan experience. We have consistently received feedback from our loyal fans concerning the audio/visual aspects of their experience and often we are not meeting their expectations. Newly available technologies will enable us to better meet these expectations and will play an important role in differentiating the in-venue fan experience.

Objectives

- Remove the existing sound system (installed in 2002) located above the end-zone terrace and the small video board located in the northeast end of the stadium. The existing large video board (last upgraded in 2008) on the west end of the stadium will remain in place.
- Install a large new video board above the end-zone terrace (east end of the stadium) which will also house a new point-source sound system which serves the entire stadium.

PLANNED PROJECT

Design and Construction Scope

Using the latest audio and video display technologies, this project will design and install a new audio/video system at Autzen Stadium.

Project Status

Pre-planning

PROJECT STATS

Project Type: Equipment Replacement

Space Type:

Athletic Support Infrastructure

Square Footage: N/A

Anticipated Budget: TBD

Funding Source(s): TBD

Expected Project Duration: TBD



Matthew Knight Area Enhancement Project

PROJECT DESCRIPTION

Matthew Knight Arena (MKA) opened eight years ago in January 2011. MKA is home to the Oregon men's basketball, women's basketball, volleyball, and acrobatics & tumbling (for competitions only) programs, and is also the host of many University-wide events, concerts and shows throughout the year.

The project will be privately funded and constructed with oversight by the University of Oregon Foundation. The University is currently working in cooperation with the Foundation's construction managers and will continue to do so throughout the project. The project is funded by private donations but the University will be providing services such as telecommunications and central utilities.

Objectives

The Matthew Knight Arena Enhancement Project objectives are to:

- Upgrade the graphics and visual experience in several areas of MKA which have a significant impact on the day-to-day student-athlete experience.

PLANNED PROJECT

- Construct a three-floor office building connected to the MKA practice courts to bring coaches and staff into closer proximity with their student-athletes. Coaches and staff in these sports are currently based out of the Casanova Center (next to Autzen) which presents challenges in relationship building, communication, and general support of student-athletes.

Design and Construction Scope

Design and construct a three-floor office building connected to the MKA practice courts and improve the graphic and visual experience within the arena.

Project Status

Preliminary Concept Design

PROJECT STATS



Project Type: Addition

Space Type: Office

Square Footage: ~15,000 SF

Anticipated Budget: TBD

Funding Source(s): Gifts

Target Completion Date: TBD

