

[ENTER NAME ON PROJECT SUMMARY TAB]

Budget Summary

CP NUMBER: CP00-000

BUDGET DATE: ENTER BUDGET DATE HERE

CODE	DESCRIPTION	BUDGET
10000	Design and Construction	
11000	Planning Office	-
Bond Unallowed 12000	Design and Construction Admin	-
14000	Energy Management	-
14100	LEED Admin	-
15000	Design and Construction Direct	-
16000	Construction Inspection	-
20000	Design - Professional Services - Work Under Contract	
20200	Feasibility Studies	-
20400	Programming Studies	-
20600	Conceptual Design Svcs	-
21000	Site Survey	-
21200	Haz Mat Survey	-
21400	Geotech Engineering Svcs	-
21600	Subsurface Investigation	-
21800	Arborist Consultant	-
22000	Cost Estimator	-
23000	Architectural Services	-
23200	Interior Design Services	-
23400	Specification Services	-
23600	Misc Consultant Services	-
24000	Civil Engineering Svcs	-
24200	Structural Engineering	-
24400	Mechanical Engineering	-
24600	Electrical Engineering	-
24800	Traffic Engineering	-
24900	Misc Engineering Svcs	-
25000	Landscape Design Svcs	-
26000	Elevator Consultant	-
26200	Fire Protection Consultant	-
26400	Specialty Consultants	-
27000	Haz Mat Design Svcs	-
27200	Haz Mat Oversight, Inspection	-
27400	Preconstruction - HazMat	-
28000	Energy Analyst	-
28200	Commissioning Agent	-
29000	Testing Lab Services	-
29200	Special Inspections	-
29400	Air Balancing	-
30000	Design - Campus Support	
30100	CO Printing Expenses	-
30200	CO Design Locates & Documentation	-
30300	CO Design Zone Support	-
30400	CO Design Support Exterior Team	-
30500	CO Design Central Support	-
30600	CO Design Construction Shop	-
30700	CO Design Services	-
31000	Elevator Design Support	-
32000	Lockshop Design Support	-
33000	CPS Design Support	-
34000	Haz Mat Lab Decommissioning	-
34100	Haz Mat Design Project Management	-
35000	EHS Design Support	-
35100	EHS Fire Alarm Design Support	-
40000	Owner Furnished Equipment (Not Labor)	
41000	Carpet	-
42000	Locks & Hardware - Materials	-
43000	Transformers	-
QBond Unallowd 44000	Audio Visual Equipment	-
45000	Equipment Over \$5,000	-
QBond Unallowd 46000	Equipment Under \$5,000	-
QBond Unallowd 47000	Furnishings	-
QBond Unallowd 48000	Site Furnishings	-
49000	Other	-
50000	Construction - Work Under Contract	
51000	General Contractor 1	-
51200	General Contractor 2	-
51300	General Contractor 3	-
51400	General Contractor 4	-
51500	General Contractor 5	-
51600	General Contractor 6	-
51700	General Contractor 7	-
51800	General Contractor 8	-
51900	General Contractor 9	-
52000	Asbestos Abatement	-
52100	Contaminated Soils/UST	-
52200	Lead Paint Abatement	-
52300	Misc Abatement	-
53000	Security & Access Controls	-
53100	Fire Alarm	-
53200	Fire Protection	-
53300	Computer Wiring	-
53400	Controls	-
54000	Elevator	-
Bond Unallowed 55000	Signage	-
Bond Unallowed 56000	Moving Expenses	-
57100	.9% Artist portion of 1% for Art	-
60000	Construction - Campus Support	
61000	CO Design Svcs	-
61100	CO Locates & Documentation	-
61200	CO Zone Support	-
61300	CO Exterior Team	-
61400	CO Central Support	-
61500	CO Direct Construction	-
62000	Elevator Support	-
63000	Lockshop - Support	-
64000	Controls	-
65000	Haz Mat Abatement	-
65100	Haz Mat Project Management	-
Bond Unallowed 65200	Haz Mat Tube/Ballast Disp	-
65300	Haz Mat Misc	-
Bond Unallowed 66000	Relocation Expenses	-
Bond Unallowed 67000	Temporary Facilities	-
68000	Utility Connections	-
68100	Temporary Utilities	-
69000	Computer & Data Wiring	-
69100	Telephone Systems	-
69105	Telephone Recurring Charges	-
69200	Audio Visual Equipment Installation	-
70000	Fees & Charges	
70100	Bond Sale Costs	-
Bond Unallowed 70300	Interest Charges	-
70400	Bank Fees	-
71100	USGBC - LEED Fee	-
Bond Unallowed 72000	BOLI Fee	-
73000	Plan Review & Bldg Permit Fees	-
73100	COE System Development Fees	-
Bond Unallowed 74000	Parking Permits	-
75000	Advertising Costs	-
Bond Unallowed 76000	.1% for Art Commission Fee	-
Bond Unallowed 77000	UO System Development Charge	-
Partial Unallowd 77100	OSMD Fee	-
80000	Misc	
81000	Other Unallocated	-
90000	Project Contingencies	
91000	Owner's Contingency	-
92000	Construction Contingency	-
	[ENTER NAME ON PROJECT SUMMARY TAB]	-